



Barnabas Legacy
Children's Dream Foundation

FINANCIAL REPORT

Transforming Lives, Building Dreams, Strengthening Communities

2025

2025 FINANCIAL REPORT

Barnabas Legacy Children's Dream Foundation

Dear valued Donors and Supporters,

We are delighted to present our Financial Report for 2025, celebrating another year of impact and growth at BLCDF & Agape Star Christian School. Your generous support has enabled us to not only meet our planned budget but also to expand our facilities and programs through additional fundraising initiatives.



FINANCIAL SUMMARY

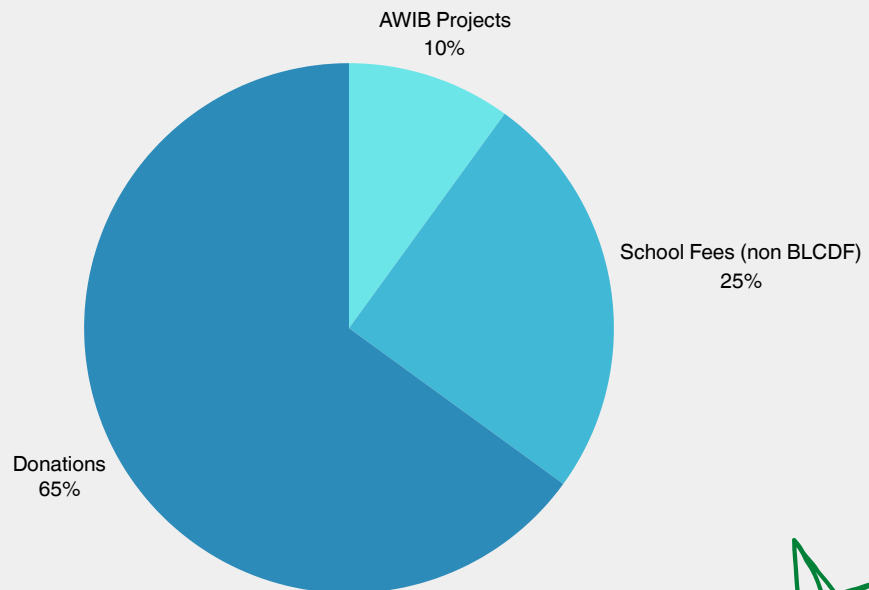
Barnabas Legacy Children's Dream Foundation

Income Overview

Total Budgeted Income: \$20,550 USD | 76,035,000 UGX

Income Source	Percentage	Amount (USD)
AWIB C Projects	10%	\$2,055.00
School fees (non BLCDF)	25%	\$5,137.50
Donations	65%	\$13,357.50
Total funds received in 2025	100%	\$20,550.00

All planned income targets were successfully met.



EXPENDITURE OVERVIEW

Barnabas Legacy Children's Dream Foundation

Core operating expenses

Total Budgeted Expenditure: \$20,950 USD | 76,035,000 UGX

Category	Budget (USD)	Budget (UGX)
Salaries & Wages	\$7,500	\$27,750,000
Non-Teaching staff	\$2,000	\$7,400,000
Photocopying	\$250	\$925,000
Class materials	\$500	\$1,850,000
Bills	\$1,500	\$5,550,000
School equipment	\$2,000	\$7,400,000
Security	\$300	\$1,110,000
Contracts	\$500	\$1,850,000
Co-curricular activities	\$1,500	\$5,550,000
Events (Termly)	\$1,000	\$3,700,000
Office supplies	\$200	\$740,000
Subscription	\$100	\$370,000
Annual events	\$1,500	\$5,550,000
Emergency funds/Admin	\$1,700	\$6,290,000
Total funds received in 2025	\$20,950	\$76,035,000



All planned expenditure were met as budgeted.

SPECIAL PROJECTS & ADDITIONAL FUNDRAISING

Barnabas Legacy Children's Dream Foundation

Beyond our core budget, we received extraordinary support from donors and fundraising partners for specific projects:

PROJECT CONTRIBUTIONS

	PROJECT	AMOUNT (USD)	FUNDED BY	IMPACT
1	Goats Project	\$1,000	Fundraisers in Perth, families in Fiji and Australia.	Sustainable income generation and agricultural education
2	Kitchen Construction	\$2,800	Beadle Family	Enhanced food preparation facilities for students
3	Graduation Extra Fees	\$200	Cutler/Naroba Family	Memorable graduation celebration for our students
4	Field Visit Expenditures	\$1,500+	Maree, Nic, Sue, Mike, Rev David + Diane J	Educational excursions and experiential learning opportunities
5	Van Upgrade	\$1,200	Australian & NZ Families (Sue, Mike and Maree) & Adelaide fundraiser	Improved and safer student transportation
6	AWIB C Women's projects	\$1,000	Designated donors led by Mama Queen, Halls Creek and NZ families	Additional training space for women's empowerment programs
7	School Canteen	\$650	Rev David, Mama Queen and Papa Chief	Daily snack food choices for students



SPECIAL PROJECTS & ADDITIONAL FUNDRAISING

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PROJECT CONTRIBUTIONS

	PROJECT	AMOUNT (USD)	FUNDED BY	IMPACT
8	Architectural fees	\$400	Funded by Mama Queen	Stronger & more concise building work
9	School guitar	\$90	Funded by NZ families led by Mama Sue	Strengthening our music for worship
10	Dorms, beddings & mattresses	\$4,000+	Nancy & Moses, Miriam + Rosa + Fijian families	Better living conditions and facilities offering better care for the children
11	Extra payments – on salaries and teacher facilitation	\$3,100	Funded by: Halls creek & Fiona Scott	Stronger staffing team, better education for our students
Total Additional Fundraising		\$10,000+ USD		



TOTAL FINANCIAL IMPACT 2025

Barnabas Legacy Children's Dream Foundation

CATEGORY	AMOUNT
Core Budget (Income & Expenditure)	\$20,950
Additional fundraising projects	\$10,000+
Total impact	\$30,950+

DONOR RECOGNITION

We extend our heartfelt gratitude to:

- **Mama Queen** - For your continued generous support
- **Beadle Family** - Kitchen construction project, dorms and school guitar
- **Naroba Family** - Graduation support and van upgrade partnership
- **Families Fiji (Australia)** - Goats project contribution, and for all the fundraisers this year
- **Friends in Adelaide and Halls Creek** - Ongoing support and for the powerful fundraiser this year
- **Friends in New Zealand** - Sustained partnership and continued generosity
- **Friends in Australia** - Multiple project support including goats and van upgrade
- **Nic, Sue, and Mike** - Field visit, generosity and for all you do
- **Individual families (Rev David, Nancy, Moses, Scott, Miriam, and others)** – Thank you for everything. We are grateful, more blessings
- **All scholarship donors 2025** – Thank you so much



LOOKING FORWARD

Barnabas Legacy Children's Dream Foundation

Thanks to your faithful support, ASCS successfully:

- Maintained quality education for all enrolled students
- Enhanced our infrastructure with a new kitchen facility
- Improved student transportation safety
- Expanded our community programs for women
- Provided nutritious meals
- Developed sustainable income streams through the goats project

Your investment in ASCS is transforming lives and building a stronger community. Every contribution, whether budgeted or through special projects, makes a tangible difference in the lives of our students and their families.

TRANSPARENCY & ACCOUNTABILITY

We remain committed to the highest standards of financial management and transparency. All funds were utilised exactly as designated by donors and according to our approved budget. We welcome any questions or requests for additional information.

Thank you for believing in our mission and making 2025 a year of remarkable growth and impact. With sincere gratitude,

BLCDF/ASCS Leadership Team

